



# KMCT AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

## TO WHOM SO EVER IT MAY CONCERN

This is to certify that the information in the attached documents is verified by me and is true to the best of my knowledge.

  
Principal

PRINCIPAL  
K.M.C.T. AYURVEDA  
MEDICAL COLLEGE









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4.5.1	Particulars	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
	Maintenance of Physical facilities Rs	45 47045.00	35 57 111.00	48 13032.00	47 53358.00	37 39 080.00
	Maintenance of Physical facilities Lakhs	45.47	35.57	48.13	47.53	37.39
	Maintenance of Academic Support facilities Rs	5 49 221.00	9 07 762.00	3 55 220.00	14 44532.00	9 68 874.00
	Maintenance of Academic Support facilities Lakhs	5.49	9.08	3.55	14.45	9.69
	<b>Total ( in Lakhs )</b>	<b>50.96</b>	<b>44.65</b>	<b>51.68</b>	<b>61.98</b>	<b>47.08</b>

<u>Maintenance of Physical facilities</u>	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
AMC	362,282.00	148,451.00	179,082.00	201,112.00	203,364.00
Electricity Charges	1,148,392.00	763,115.00	1,081,477.00	1,698,603.00	1,484,422.00
Freight and Transportation	25,727.00	22,390.00	28,000.00	41,090.00	38,090.00
Postage And Telegram	2,127.00	2,369.00	2,205.00	9,092.00	19,914.00
Printing And Stationery	117,486.00	43,638.00	103,707.00	188,639.00	254,734.00
Repaires & Maintanance	824,140.00	942,827.00	1,151,088.00	537,568.00	8 43 409.00
Rent, Rates & Taxes	1,149,426.00	960,750.00	1,680,945.00	12 85 625.00	6 31 054.00
Telephone Charges	25,900.00	23,141.00	25,886.00	27,650.00	25 579.00
Travelling Expenses	130,046.00	241,653.00	156,894.00	142,121.00	50 298.00
Vehicle Maintanance	761,519.00	408,777.00	266,848.00	231,188.00	1 88 216.00
Water Charges			136,900.00	390,670.00	-
	<b>4,547,045.00</b>	<b>3,557,111.00</b>	<b>4,813,032.00</b>	<b>4,753,358.00</b>	<b>3,739,080.00</b>
<u>Maintenance of Academic Support facilities</u>	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Advertisement	186,220.00	630,115.00	5,520.00	126,075.00	464,229.00
Laboratory Expenses	119,632.00	277,647.00	199,700.00	1,018,457.00	1 37 872.00
Students fund	243,369.00	-	150,000.00	300,000.00	3 66 773.00
	<b>549,221.00</b>	<b>907,762.00</b>	<b>355,220.00</b>	<b>1,444,532.00</b>	<b>968,874.00</b>

For KMCT

Finance Manager



PRINCIPAL  
K.M.C.T. AYURVEDA  
MEDICAL COLLEGE