



KMCT

AYURVEDA MEDICAL COLLEGE

Approved by NCISM and Affiliated to Kerala University of Health Sciences.

TO WHOM SO EVER IT MAY CONCERN

This is to certify that the information in the attached documents is verified by me and is true to the best of my knowledge.



[Handwritten Signature]
PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE





KMCT
AYURVEDA MEDICAL COLLEGE

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6.2.2

Institutional budget statement



Artoha
PRINCIPAL
K.M.C.T. AYURVEDA
MEDICAL COLLEGE



INNOVATION AND
ENTREPRENEURSHIP
DEVELOPMENT CENTRE





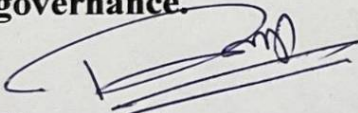
KMCT AYURVEDA MEDICAL COLLEGE

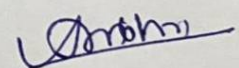
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INSTITUTIONAL BUDGET OF E-GOVERNANCE IMPLEMENTATION

YEAR	2023-24	2022-23	2021-22	2020-21	2019-20
Wifi devices, Computer maintenance, CCTV, expenses, e-library, HIS, LMS, academic software, Tally subscription etc	557254	997595	89236	75678	476700
Website	1955990	273125	397450	825250	72885
Computer Operator Salary	1272718	552192	493500	476382	441210
IT Officers salary	671250	852150	826341	781374	398427
BSNL Broad Band, Tata Lease Line	1171877	1479189	1154629	1903452	789906
Miscellaneous charges	0	0	0	0	0

This is to certify that the above mentioned amount has been spent for E-governance.

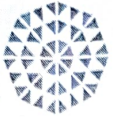

Finance Manager
(Signature & Seal)


Chairperson IQAC
(Signature & Seal)




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MANASSERY PO, MUKKOM VIA, KOZHIKODE 673 602					
Criteria 6.2.2					
Amount spend for E-Governance					
	2023-2024	2022-23	2021-22	2020-21	2019-20
Software (HIS / TALLY/CAMPUS MEDICINE)	557,254.00	997,595.00	89,236.00	75,678.00	476,700.00
Website	1,955,990.00	273,125.00	397,450.00	825,250.00	72,885.00
Computer Operators Salary	1,272,718.00	552,192.00	493,500.00	476,382.00	441,210.00
IT Officers Salary	671,250.00	852,150.00	826,341.00	781,374.00	398,427.00
BSNL Broad Band, Reliance Lease Line	1,171,877.00	1,479,189.00	1,154,629.00	1,903,452.00	789,906.00
Total	5,629,089.00	4,154,251.00	2,961,156.00	4,062,136.00	2,179,128.00



Lambh
PRINCIPAL
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